



Model No:HR 119 A,B

HR 119 - PAPER NAPKIN MAKING MACHINE		
PAPER	SOFT PAPER	HARD PAPER
NAPKIN SIZE	CM X 30 CM, 30CM X 30CM 30CM X 33CM	27 CM X 30 CM, 30CM X 30CM 30CM X 33CM
ELECTRICITY	2HP DC & 1.5 HP AC	2HP DC & 1.5 HP AC
LABOUR	1 SKILLED & 1 UNSKILLED	1 SKILLED & 1 UNSKILLED
GSM	15 TO 17 GSM (SOFT PAPER)	15 TO 17 GSM (SOFT PAPER)
	18 TO 24 GSM (HARD PAPER)	18 TO 24 GSM (HARD PAPER)
PRODUCTION	200000 TO 250000 PCS/ 10HR	200000 TO 250000 PCS/ 10HR
PACKING	100 PCS	100 PCS
PACKETS PER DAY	2200 PACKETS PER DAY	2200 PACKETS PER DAY
FORMULA	LENGTH X WIDTH XGSM X NUMBER OF PCS / 10000 = WEIGHT OF PACKET	
	30X30X15X100/10000	30X30X17X100/10000
WEIGHT OF PACKET	135 GM	153 GM
NUMBER OF PACKET IN 1 KG	1000/135= 7.5 PACKET IN 1 KG	1000/153= 6.5 PACKET IN 1 KG
MATERIAL COST	70 RS PER KG + 5 RS TRANSPORTATION CHARGES PER KG	55 RS PER KG + 5 RS TRANSPORTATION CHARGES PER KG
IN 1 KG PACEST	75 / 7.5 =10 RS PER PACKET RATE	60 / 6.5 = 9.23 RS PER PACKET RATE
EXPENCES PER DAY		
RENT PER DAY	200	200
ELECTRICITY PER DAY	400	400
LABOUR	600	600
POLOTHENE	990	990
CARTOON BOX	990	990
OTHER EXEPENCES	300	300
TOTAL	3480	3480
PER PACKET MANUFACTURING COST = PER DAY MANUFACTURING COST/TOTAL PRODUCTION PER DAY IN		
	3480 / 2200= 1.58	3480 / 2200= 1.58
COMPLETE COST PER PACKET = PAPER COST + MANUFACTURING COST		
	10 + 1.58	9.23+1.58
	11.58 RS	10.81 RS
NET PROFIT PER PACKET	SELLING COST - LANDING COST	SELLING COST - LANDING COST
	13 - 11.58	12.5 - 10.81
	1.42 RS PER PACKET	1.69 RS PER PACKET
PROFIT PER DAY	1.42 X 2200 = 3124 RS	1.69 X 2200 =3718 RS
PROFIT IN MONTH (26 DAYS)	26 X 3124 = 81224 RS	26 X3718 =96668 RS
PROFIT IN MONTH (30 DAYS)	30 X 3124 = 93720 RS	30 X3718 = 111540 RS